

**Transparency code data for Parking Services
Off Street Parking 2017-18 Actual**

PARKING ACCOUNT	
EXPENDITURE	
Description	2017-18 Actual
Salaries	160,094
Property – Repairs & Maintenance (see note below)	27,566
Property - Utilities	7,777
Property - Rates	121,905
Property - Insurance	5,677
Transport - Depot	4,911
Transport - Vehicle Hire & Operating Leases	3,067
Landscape Maintenance	25,980
Supplies & Services	101,202
Third Party Payments	150,793
Total	608,972
INCOME	
Description	2017-18 Actual
Fees & Charges	-6,215
Car Parks - Daily Income	-869,105
Car Parks - Permits	-12,497
Car Parks - Fines	-86,720
Other Income	-36,523
Total	-1,011,060
Net Total	-402,088
RECHARGES	
Description	2017-18 Actual
Support Services & Central Overhead Costs	106,504
Total	106,504
Gross Total	-295,584

The difference between the income and expenditure is used to support costs associated with the operation and maintenance of parking services, its infrastructure and the maintenance of off street car parks (for example the capital programme includes a capital project for the resurfacing of car parks). It is also used to support and provide other Council services such as public toilets, street

cleansing, parks and open spaces and other lawfully incurred identified expenditure. Figures exclude notional charges such as capital costs and pension fund adjustments.

Note : West Devon Borough Council does not operate on-street parking as this provided by Devon County Council.

A copy of the Council's Audited Statement of Accounts for 2017-18 is available on:

<http://wdbcweb.swdevon.lan/article/3044/Annual-Accounts>