

**West Devon Borough Council**  
**Transparency Code Data for Parking Services**  
**Off Street Parking 2019-20 Actual**

<b>CAR PARKING ACCOUNT EXPENDITURE</b>	
<b>Description</b>	<b>2019-20 Actual £'s</b>
Salaries	191,428
Property – Repairs & Maintenance (see note below)	12,016
Property - Utilities	9,818
Property - Rates	130,921
Property - Insurance	3,789
Vehicle Costs	5,620
Vehicle Hire	2,668
Grounds Maintenance	23,162
Supplies & Services	46,980
Transport Depot	2,633
Third Party Payments	135,780
<b>Total</b>	<b>564,815</b>
<b>INCOME</b>	
<b>Description</b>	<b>2019-20 Actual £'s</b>
Fees & Charges	-52
Car Parks - Daily Income	-963,787
Car Parks - Permits	-15,953
Car Parks - Fines	-76,875
Other Income	-39,018
<b>Total</b>	<b>-1,095,685</b>
<b>Net Total</b>	<b>530,870</b>
<b>RECHARGES</b>	
<b>Description</b>	<b>2019-20 Actual £'s</b>
Support Services & Central Overhead Costs	108,301
<b>Total</b>	<b>108,301</b>
<b>Gross Total</b>	<b>-422,569</b>

The difference between the income and expenditure is used to support costs associated with the operation and maintenance of parking services, its infrastructure and the maintenance of off street car parks. It is also used to support and provide other Council services such as public toilets, street cleansing, parks and open spaces and other lawfully incurred identified expenditure. Figures exclude notional charges such as capital costs and pension fund expenditure.

Note: West Devon Borough Council does not operate on-street parking as this is provided by Devon County Council.

A copy of the Council's Audited Statement of Accounts for 2019-20 is available [here](#).